

Income statement

Parent bank			(NOKm)	Note	Group		
January - March		2018*			January - March		2017
2017	2017	2018*			2018*	2017	2017
3,571	876	887	Interest income		962	931	3,825
		458	<i>Of which interest income at amortised cost</i>		534		
1,599	397	391	Interest expenses		394	398	1,600
1,972	478	496	Net interest	10	568	533	2,225
1,098	244	277	Commission income		339	308	1,390
98	21	19	Commission expenses		36	35	168
38	8	10	Other operating income		239	182	783
1,038	232	267	Commission income and other income		542	455	2,005
629	46	2	Dividends		2	1	6
-	-	-	Income from investment in related companies	3	79	71	437
146	9	39	Net return on financial investments	3	99	66	317
776	55	42	Net return on financial investments		180	138	760
3,786	766	805	Total income		1,290	1,126	4,989
575	153	155	Staff costs		403	345	1,426
634	153	152	Other operating expenses		241	227	943
1,209	306	306	Total operating expenses	11	645	571	2,369
2,577	460	498	Result before losses		645	555	2,621
323	87	45	Loss on loans, guarantees etc.	6	48	89	341
2,253	373	454	Result before tax	3	596	466	2,279
403	85	114	Tax charge		131	99	450
-	-	1	Result investment held for sale, after tax	2,3	1	-0	-1
1,850	288	341	Net profit		466	367	1,828
33	9	10	Attributable to additional Tier 1 Capital holders		11	9	33
1,162	179	211	Attributable to Equity capital certificate holders		286	225	1,128
655	101	119	Attributable to the saving bank reserve		161	127	636
			Attributable to non-controlling interests		8	6	32
1,850	288	341	Net profit		466	367	1,828
			Profit/diluted profit per ECC	17	2.21	1.74	8.71

*The income statement for first quarter 2018 reflect IFRS 9 implementation from 1 January 2018. For further information about the transition, see note 2 and 45 in the annual report for 2017. Comparative figures have not been restated.

Other comprehensive income

Parent bank				Group		
January - March				January - March		
2017	2017	2018 (NOKm)		2018	2017	2017
1,850	288	341	Net profit	466	367	1,828
Items that will not be reclassified to profit/loss						
-24	-	-	- Actuarial gains and losses pensions	-3	-	-20
6	-	-	- Tax	1	-	5
-	-	-	- Share of other comprehensive income of associates and joint venture	-2	3	4
-18	-	-	Total	-4	3	-11
Items that will be reclassified to profit/loss						
15	-	-0	-0 Fair value change on financial assets through other comprehensive income	-0	-	15
-	-	2	2 Verdiendring utlån klassifisert til virkelig verdi over totalresultat	2	-	-
-	-	-	- Share of other comprehensive income of associates and joint venture	7	-0	4
-	-	-	- Tax	-0	-	-
15	-	2	Total	9	-0	19
1,847	288	343	Total other comprehensive income	471	369	1,836
33	9	10	Attributable to additional Tier 1 Capital holders	11	9	33
1,160	179	212	Attributable to Equity capital certificate holders	289	227	1,132
654	101	120	Attributable to the saving bank reserve	163	128	638
			Attributable to non-controlling interests	8	6	32
1,847	288	343	Total other comprehensive Income	471	369	1,836