

Income statement

| Parent bank | | | Group | | | | |
|---|------------|-------------|---|--------------|--------------|--------------|--|
| January-March | | | January-March | | | | |
| 2016 | 2016 | 2017 (NOKm) | Note | 2017 | 2016 | 2016 | |
| 3,401 | 865 | 876 | | 931 | 910 | 3,597 | |
| 1,717 | 442 | 409 | | 409 | 441 | 1,714 | |
| 1,684 | 423 | 467 | Net interest | 522 | 469 | 1,883 | |
| 971 | 234 | 244 | Commission income | 308 | 295 | 1,251 | |
| 85 | 18 | 21 | Commission expenses | 35 | 28 | 133 | |
| 36 | 8 | 8 | Other operating income | 182 | 134 | 556 | |
| 922 | 224 | 232 | Commission income and other income | 455 | 401 | 1,674 | |
| 817 | 29 | 46 | Dividends | 1 | 0 | 88 | |
| - | - | - | Income from investment in related companies | 3 | 71 | 423 | |
| 188 | 37 | 9 | Net return on financial investments | 3 | 53 | 434 | |
| 1,006 | 66 | 55 | Net return on financial investments | 138 | 172 | 944 | |
| 3,612 | 714 | 754 | Total income | 1,115 | 1,042 | 4,502 | |
| 536 | 148 | 153 | Staff costs | 345 | 295 | 1,159 | |
| 615 | 142 | 153 | Other operating expenses | 227 | 194 | 844 | |
| 1,151 | 290 | 306 | Total operating expenses | 571 | 489 | 2,003 | |
| 2,461 | 424 | 449 | Result before losses | 544 | 553 | 2,499 | |
| 502 | 167 | 87 | Loss on loans, guarantees etc. | 6,7 | 89 | 516 | |
| 1,959 | 257 | 362 | Result before tax | 454 | 383 | 1,983 | |
| 290 | 63 | 82 | Tax charge | 96 | 72 | 341 | |
| -13 | - | - | Result investment held for sale, after tax | 3 | -0 | 4 | |
| 1,655 | 193 | 279 | Net profit | 358 | 311 | 1,647 | |
| Attributable to: | | | | | | | |
| Equity holders of parent company | | | | 352 | 303 | 1,606 | |
| Equity holders of non-controlling interests | | | | 6 | 8 | 41 | |
| Profit per ECC | | | | 1.76 | 1.53 | 8.11 | |
| Diluted profit per ECC | | | | 1.73 | 1.49 | 7.91 | |

Other comprehensive income

| Parent bank | | | (NOKm) | Group | | |
|---|------------|------------|---|---------------|------------|--------------|
| January-March | | | | January-March | | |
| 2016 | 2016 | 2017 | | 2017 | 2016 | 2016 |
| 1,655 | 193 | 279 | Net profit | 358 | 311 | 1,647 |
| Items that will not be reclassified to profit/loss | | | | | | |
| -75 | - | - | - Actuarial gains and losses pensions | - | - | -77 |
| 19 | - | - | - Tax | - | - | 19 |
| - | - | - | - Share of other comprehensive income of associates and joint venture | 3 | 0 | -1 |
| -56 | - | - | Total | 3 | 0 | -58 |
| Items that will be reclassified to profit/loss | | | | | | |
| -52 | - | - | - Available-for-sale financial assets | - | - | -50 |
| - | - | - | - Share of other comprehensive income of associates and joint venture | 0 | -14 | -7 |
| - | - | - | - Tax | - | - | - |
| -52 | - | - | Total | -0 | -14 | -58 |
| 1,547 | 193 | 279 | Total other comprehensive income | 361 | 297 | 1,531 |
| Attributable to: | | | | | | |
| Equity holders of parent company | | | | 354 | 289 | 1,490 |
| Equity holders of non-controlling interests | | | | 6 | 8 | 41 |